

# HAMPSHIRE COUNTY COUNCIL

## Report

<b>Committee:</b>	Policy and Resources Select Committee
<b>Date:</b>	22 January 2018
<b>Title:</b>	2018/19 Revenue Budget for Policy & Resources
<b>Report From:</b>	Chief Executive, Director of Culture, Communities and Business Services, Director of Corporate Resources and Director of Transformation and Governance

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### 1. Purpose of Report

- 1.1. To enable the Select Committee to pre-scrutinise the budget proposals for the Policy and Resources budget for 2018/19. As background, the report considered by Cabinet on 11 December 2017 regarding Budget Setting and Provisional Cash Limits 2018/19 is provided, to provide context for how the budgets have been set for 2018/19. Then a report is attached which is due for consideration by the Executive Member for Policy & Resources at the decision day on 22 January 2018 at 2:00pm, regarding the proposed revenue budget for Policy & Resources for 2018/19.
- 1.2. For the Select Committee to consider the recommendations proposed in the Revenue budget report to the Executive Member for Policy and Resources, and to agree and make recommendations to the Executive Member accordingly.

### 2. Recommendations

That the Policy and Resources Select Committee:

Either:

- 2.1. Support the recommendations being proposed to the Executive Member for Policy and Resources: To approve for submission to the Leader and the Cabinet:
  - The revised revenue budget for 2017/18 as set out in Appendix 1.
  - The summary revenue budget for 2018/19 as set out in Appendix 1.

Or:

- 2.2. Agree any alternative recommendations to the Executive Member for Policy and Resources, with regards to the budget proposals set out in the attached report.